

CITY OF WHITEHORSE

Community Economic Development Strategy



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Executive Summary

The City of Whitehorse is strategic in their approach to enhancing the economic wellbeing of the community. Council, staff and invited guests participated in two facilitated 'Charettes' to identify possibilities for the City's economic development efforts and determine **success indicators** to monitor progress in this regard. The Economic Development Charettes were simply collaborative opportunities for people to develop solutions for prevailing issues and opportunities.

The economic development strategy process involved **defining the future** by describing what economic success would look like. Once the ideal state was defined, participants **assessed the present** conditions identifying current issues and opportunities impacting Whitehorse and its economy. Charette participants and staff explored the resulting short listed strategic topics by developing **potential response strategies**. Finally, economic development strategic possibilities were evaluated by the City Council for short term implementation and future consideration.

The scope of the discussion involved **Economic Sectors** that capture key economic activities (manufacturing, tourism, retail, resources, services, agriculture, knowledge, technology and government) and **Economic Factors** (labour, access, transportation, capital, energy, environment and community image & culture) that affect the local economy. These elements formed the basis for the creation of an *Economic Score Card*. An **Economic Climate Assessment** was developed to determine what areas of Whitehorse's economy are working well and also areas requiring attention.

Eighteen strategic topics were shortlisted during the first Charette in April, 2009. Nurturing innovation, reducing red tape, providing quality customer service, improved parking, a vibrant downtown, affordable housing, branding, civic energy strategy, First Nations relations, 'Cold Climate Centre' and the 'Wilderness City' concept were among the topics explored during the workshop. Charette participants suggested that the economic development actions be the focal point for a second workshop. City Council hosted a second Economic Development Charette -Getting to Action that was held on December 8, 2009. The resulting actions developed at the April and December Charettes are compiled in the Economic Development Strategic Possibilities Chart.

City Council reviewed each suggestion from the Charettes to determine those that the City was already working on and additional areas it wished to address – see **2010/11 Economic Development Action Plan** (next page). Eleven strategic topics were aligned with current City activities; three required dedicated resources and four were deemed appropriate for other agencies or later consideration. At the time of this final report, the City was in conversation with the Yukon Government for financial assistance to fund a project to develop and implement an Integrated Branding Strategy.

Strategic planning is an ongoing process. Participants suggested the Economic Development Action Chart and Score Card be the focal point for a future **Economic Development Charette** to review progress, discuss emerging strategic topics and provide input to the City's Economic development efforts.

CITY of WHITEHORSE 2010/11 ECONOMIC DEVELOPMENT ACTION PLAN

ST	STRATEGIC TOPIC CITY ACTION (CITY DEPARTMENT)			
1.	Integrated Branding	 Council Priority – Seek Yukon Government (YG) funding to develop a branding strategy to pursue the EDS (City Manager) Inventory supply & growth projections Examine cluster focus options 		
2.	Land Development – Lots for residential development	 Council Priority – Adopt new OCP (Planning) Council Priority – Pursue Infill lots (Planning) Council Priority – New subdivisions re: next 2 years (Planning) Council Advocacy – Work with YG to plan for the future (City Manager) 		
3.	Energy – Civic Practices and Alternative Sources	 Council Consideration – Pursue alternative energy (City Manager) City Building Energy Audit (Buildings) 		
4.	Conventions & Events	 Council Priority – Host for Arctic Winter Games (All Departments) Council Priority – Mt. Sima viability business plan (Parks & Rec.) Community Event Review (Tourism) 		
5.	Improved Downtown Parking – Parking & Alternate Transportation	 Downtown Parking Strategy (Planning) Transit system review (Transit) Develop trail system plan (Parks & Recreation) 		
6.	Affordable Housing – Policy Provisions	See # 2 - Incorporate policies in 2010 OCP (Planning)		
7.	Cold Climate Centre – Support	Highlighted in promo DVD (Tourism)		
8.	First Nations Relations	 Complete protocol agreement (City Manager) Participate in KDFN Sustainability Plan (Sustainability) Regular First Nation roundtables (City Manager) Input to Ta'an Kwäch'än First nation Land Act (Planning) 		
9.	Wilderness City – Trail System	 Budget priority list for 2010 (Parks & Recreation) New subdivision dedication in OCP (Planning) Develop comprehensive plan (Parks & Recreation) 		
10.	Vibrant Downtown – Civic Amenities	 Civic amenity list to City's capital plan (Operations) Civic amenity policy in OCP (Planning) 		
11.	Industrial Lands	 Build business case – supply & demand (subject to YG funding) 		
12.	Clean Community	Graffiti Management Policy (Parks & Recreation)		
13.	Service Culture	 Implement 'one stop' service at City hall (Finance) Virtual City Hall capacity (Information Systems) 		
14.	Reduce red tape			
15.	Training & Development	For longer term potential consideration		
16.	Nurture Innovation	For longer term potential consideration		
17.	Customer Service	Potential Role for the Chamber of Commerce & others		
18.	Shop Local	Potential Role for the Chamber of Commerce & others		

* Council priorities noted in Bold type

1 Overview

The staff and elected officials of the City of Whitehorse along with forty-three invited guests participated in a Charette during April, 2009. The workshop, facilitated by Gordon McIntosh PhD, of the Local Government Leadership Institute was to determine **success indicators** to monitor economic development efforts and establish strategic topics for discussion during the workshop as potential **strategic priorities** for attention by the City.

1.1 Process

The workshop process involved three stages that also establish the structure of this report:

- **Defining The Future** describing the successful outcomes for economic development efforts (section 2)
- Assessing The Present identifying current issues and opportunities to establish a short list of key strategic topics for attention (section 3)
- **Developing Strategies** developing possibilities to respond to the strategic topics identified at the workshop (section 4)
- Taking Next Steps selecting economic development strategies to be pursued by the City along with requirements to implement the resulting Economic Development Action Plan.

The key stand alone documents to be used for implementation of the workshop outcomes are:

- Economic Development Score Card (appendix 1)
- 2010/11 Economic Development Action Plan (page 3)

1.2 Definitions

Economic development is defined as:

- Business Retention to help 'existing' businesses survive through networking, training, reliable infrastructure, educated labor, reduced red tape, incentives, marketing efforts and favorable taxes
- Business Expansion to assist 'existing' businesses to grow through skilled labor, networking, innovation support, training, access to capital, favorable taxes, product marketing, business opportunity matchmaking, positive climate and public support
- Business Attraction to facilitate new business location in the community through information access, favorable taxes, business friendly climate, quality of life, educated labor, promotional efforts, positive climate, necessary infrastructure and strategic marketing

The fundamental roles for local government in community economic development include:

- Laissez Faire local government inherently impacts businesses through land use planning, infrastructure, municipal services, purchasing, partnerships, amenities, tax rates, regulations, and public communication
- **Catalyst** coordination of community efforts among multiple players through regulations, land use zoning, senior government liaison, communication systems, networking opportunities, strategic planning, grants in aid, and taxation levels
- **Direct** active development and provision of economic development activities such as industrial park ownership, tax incentives, community marketing, business support services, information systems, inventories, business opportunity matchmaking

1.3 Strategic Scope

A strategic examination of community economic development involves **Economic Sectors** that capture key economic activities and **Economic Factors** that affect the local economy.

FOCUS AREAS

Factors

- (F1) Labour people & skills
- (F2) Market Access proximity
- (F3) Transportation multi-modal
- (F4) Location land & buildings
- (F5) Investment Capital access
- (F6) Government regulations & taxes
- (F7) Community image & quality of life
- (F8) Energy cost & reliability
- (F9) Innovation entrepreneurs
- (F10) Community Culture spirit
- (F11) Environment sustainability

1.4 Recommendations

Recommendation #1

That Council adopts the Economic Development Charette Report. *(Completed)*

Recommendation #2

That Council requests the City Manager to organize an Economic Strategic Action Charette Session by December, 2009. *(Completed)*

Recommendation #3

That the City adopts the recommended Economic Development Policy Statement.

Sectors

- (S1) Manufacturing production
- (S2) Tourism visitor services
- (S3) Retail staples & discretionary
- (S4) Services professional & medical
- (S5) Resources *extraction* & *processing*
- (S6) Agriculture production & processing
- (S7) Knowledge education
- (S8) Technology green opportunities
- (S9) Government 3 levels

Recommendation #4

That Council requests the City Manager to update the City's Strategic Priority Chart to reflect the 2010/11 Economic Development Action Plan items. It is intended that economic development actions be limited to those that are within its resources and mandate. (Completed)

Recommendation #5

That Council requests that the City Manager develop a proposal to the Yukon Government for the development and implementation of an integrated branding strategy. *(In progress)*

Recommendation #6

That Council requests the City Manager to prepare terms of reference for a steering committee to provide Council with advice on the development of an integrated branding strategy. (Subject to YG funding)

2 Defining the Future

Defining the future focuses on the *output* component of the systems model (see below) in terms success indicators (this section). Success indicators establish a framework to assess the present situation using *inputs* such as community issues and opportunities as well as organizational strengths and weaknesses (section 3). Deliberate strategies can then be established and action taken to *transform* the strategic topics into the desired results or outputs (section 4). The success indicators are subsequently used to seek *feedback* and make adjustments as required to maximize effectiveness.

SYSTEMS MODEL

2.1 Success Indicators

The Charette participants developed a preliminary list of success indicators to guide and assess the economic development activities in terms of the two focus areas -Economic Factors and Economic Sectors

* Suggestion: These success indicators require more discussion to refine the criteria and develop a practical Economic Score Card (appendix 1). Suggested next steps are:

- Refine the success indicator content for each sector and factor
- Identify criteria to measure or observe each success indicator
- Short list the top ten success indicators for both sectors and factors
- Decide on tools and methods to monitor the success indicators annually



3 Assessing the Present

The strategic planning process involves taking steps to narrow the gap between the desired future and the present situation. The key elements to include in a strategic assessment are **What Works Well** – aspects that ought to be strengthened and **Areas for Attention** – matters that ought to be addressed.

The Workshop participants identified strengths and weaknesses, opportunities and threats of and for economic development efforts. Assigned focus area groups brainstormed items and then determined the key strategic topics for attention. The Economic Climate Assessment is found in appendix 2.

The plenary group voted and ranked all items to generate a list of strategic topics for further discussion as possible areas for attention by the City.



STRATEGIC TOPICS

NURTURE INNOVATION **REDUCE RED TAPE** SERVICE CULTURE **IMPROVED PARKING VIBRANT DOWNTOWN** AFFORDABLE HOUSING INTEGRATED BRANDING COLD CLIMATE CENTRE **CIVIC ENERGY STRATEGY** FIRST NATIONS RELATIONS WILDERNESS CITY LAND DEVELOPMENT **INDUSTRIAL LANDS** CUSTOMER SERVICE **CONVENTIONS & EVENTS** SHOP LOCAL **CLEAN COMMUNITY TRAINING & DEVELOPMENT**

Bold type = topics for discussion at the session

Suggestion: This assessment locates areas for attention at the time of the Charette. An Economic Climate Assessment using Economic Score Card should be done on an annual basis.

*

4 Developing Strategies

The Solution Seeking Model was used to explore each of the strategic topics. Available and relevant information was discussed to identify related issues and problems to arrive at an **essential question** to guide the next step. Before jumping to solutions, we needed to describe desired outcomes and **key result** if the essential question was answered successfully. The third step explored possible ways to achieve the key result by evaluating response options to arrive at a **preferred option** for short term implementation. Finally, an **action plan** identifies necessary resources, timelines and responsibilities to implement the preferred option.

PROBLEM DEFINED (Related Issues & Key Question)	DESIRED OUTCOMES (Key Result if problem is addressed)	OPTIONS & ACTION (Ways to achieve key result)
		Options
		1
		2
		3
		Action
		1
		2
		3

SOLUTION SEEKING CHART FOR STRATEGIC TOPICS

The April 2009 Charette participants discussed outcomes and options for the 18 strategic topics. City Council reviewed the first version of this Economic Development Charette Report in July of 2009 and decided to host a second charette to further explore preliminary action plans. Participants from the April charette and other interested citizens and agencies were invited to a second charette -Getting to Action on December 8, 2009. The group of forty-nine people reviewed the strategic topics list from the April session and the preliminary action plans developed by staff in June. The purpose of the session was to develop potential action plans for consideration by City Council. A summary of these discussions is found in the Economic Development Strategic Possibilities Chart (appendix 3).

In March 2010, City Council and staff reviewed the *Economic Development Strategic Possibilities Chart* to determine which actions were included in its current day-to-day work or corporate strategic work program based on the following considerations:

- City mandate within the City's jurisdiction or where the City can influence others
 Existing effort – someone is working on it already
- Available funding resources seem readily available

Current capacity – knowledge and time to do it **Enabling legislation** – permissive

Do-able timeline – progress or results may be seen within 6-12 months

Political will - is not controversial

Measurable – can be monitored for progress and results

Community will – public would be supportive **Strategic linkage** – connected to other city plans and goals Eleven strategic topics are aligned with current City activities; three require dedicated resources and four were deemed appropriate for other agencies or later consideration. The resulting 2010/11 Economic Development Action Plan reflects response to strategic topics that fall within the City's mandate, available fiscal resources and current staff capacity.

At the time of this report the City was in conversation with the Yukon Government for financial assistance to fund a person dedicated to developing and implementing an Integrated Branding Strategy.

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5 Taking Next Steps

This *Community Economic Development Strategy* report is a starting point to think strategically about areas requiring attention in Whitehorse. It is evident that there is a catalyst role for the City to address strategic ways to enhance the community's economy. Consequently, City Council should consider its role, staffing and structure to sustain a strategic focus for economic development.

5.1 City Role

The City's potential role in economic development is shaped by the nature of the options and strategic topics emerging from the two charettes. Most of these draft action plans require either a catalyst and/or direct role on the part of the City in economic development. The City's economic development policy statement is therefore recommended as:

The City of Whitehorse is committed to enhancing the economic well being of citizens through the retention, development and attraction of business in a manner that nurtures community and regional sustainability by:

- Facilitating a strategic economic development focus
- Serving as a catalyst to bring together interested parties
- Providing dedicated staff resources (subject to budget)
- Sustaining an economic development function (subject to budget)
- Leveraging external resources for economic development
- Working with Yukon Government to promote regional economic
- Planning its services to maximize economic opportunities
- Offering an ideal regulatory environment for doing business

Recommendation:

That the City adopts the recommended Economic Development Policy Statement

5.2 Staff Resources

The implementation of the Charette's suggested actions was dependent largely on the City's existing staff and available fiscal resources. Using in-house staff for new economic development initiatives places extra demands on existing day-to-day services and other strategic priorities. Part-time staff is insufficient for the City to assume a consistent leadership role to implement the Economic Development Strategy. The nature of the items in the 2010/11 Economic Development Action Plan in particular, the branding strategy, suggests the City needs some contractual help to:

- Coordinate interests to develop a strategic approach
- Liaise with businesses to assess their needs
- Facilitate access to resources for business to be successful
- Mobilize community resources to nurture sustainability
- Work with the Yukon and First Nation governments

Recommendation:

That Council seeks fiscal help from the Yukon Government and other sources to develop the integrated branding initiative.



5.3 Structural Options

Sustainable economic development requires mobilization of community interests. Council has numerous services to pursue and it can be advantageous to have an entity devoted to economic development for the purposes of providing Council with policy advice concerning government actions affecting economic development; monitoring the action plan, and helping the contractor liaise with businesses. There are several structural options to establish an economic development entity (see table). At this point, it is suggested that Council merely host an annual Economic Development Charette to review progress, discuss emerging strategic topics and provide input to the City's economic development efforts.

STRUCTURAL OPTIONS

STAND ALONE COMMITTEE	UMBRELLA ASSOCIATION
PROS:	PROS:
Total control	 Exists to share information
 Everyone does own thing 	 Identities are retained
 Don't worry about perceived 	 Broader base of support &
barriers	synergy
 Get things done faster 	 More lobby support
CONS:	CONS:
Less resources available	Limited resources
Less lobby power	No long term commitment
 Less access to information 	 No coordination
SOCIETY	CORPORATION
PROS:	PROS:
PROS: Pooling of resources	PROS:Influence who you select
PROS:Pooling of resourcesMore formal (accountability)	PROS:Influence who you selectInvolves other resources
PROS: Pooling of resources	PROS:Influence who you selectInvolves other resourcesSeparate from government
 PROS: Pooling of resources More formal (accountability) Move away from the political arena 	PROS:Influence who you selectInvolves other resources
 PROS: Pooling of resources More formal (accountability) Move away from the political arena Promote better community 	PROS:Influence who you selectInvolves other resourcesSeparate from government
 PROS: Pooling of resources More formal (accountability) Move away from the political arena Promote better community inclusion 	PROS:Influence who you selectInvolves other resourcesSeparate from government
 PROS: Pooling of resources More formal (accountability) Move away from the political arena Promote better community inclusion CONS: 	PROS:Influence who you selectInvolves other resourcesSeparate from governmentMore flexible
 PROS: Pooling of resources More formal (accountability) Move away from the political arena Promote better community inclusion CONS: Long term sustainability 	 PROS: Influence who you select Involves other resources Separate from government More flexible CONS:
 PROS: Pooling of resources More formal (accountability) Move away from the political arena Promote better community inclusion CONS: Long term sustainability Non-accountable to public 	 PROS: Influence who you select Involves other resources Separate from government More flexible CONS: Minority interests not
 PROS: Pooling of resources More formal (accountability) Move away from the political arena Promote better community inclusion CONS: Long term sustainability 	 PROS: Influence who you select Involves other resources Separate from government More flexible CONS: Minority interests not as valued

Recommendation:

That Council requests the City Manager to organize an annual Economic Development Charette with the next forum to be held in 2011.

appendices

Appendix 1

Economic Score Card

FACTORS / Success Indicators

F1. INNOVATION

- Pilot projects to find innovative solutions
- Risk taking support & tools
- Consultation forums public & industry
- Funding available for entrepreneurship
- Focal point for intellectual capital

F2. LABOUR

- Availability of affordable accommodation
- Quality of life to attract people/families
- Progressive community image
- Higher education options
- Reasonable cost of living

F3. MARKET ACCESS

- Recognized branding
- Collaborative government/private efforts
- Easy access to business related info
- Shop local market
- Right services for the right population

F4. TRANSPORTATION

- Quality road system
- Frequent air services
- Easy local multi-modal transportation
- Good rail service
- Efficient transit

F5. LOCATION

- Quality of communications/Internet
- Sensitive regulatory environment
- Availability of commercial space/land
- Gateway community
- Maintaining 'Wilderness City' image

F6. INVESTMENT CAPITAL

- Public/private partnerships
- Sense of stability
- Effective matchmaking
- Inventory of investment opportunities
- Global interest in community

F7. GOVERNMENT ACTIONS

- User friendly access
- Competitive tax rates
- Cost effective services
- Political stability
- Intergovernmental cooperation

F8. COMMUNITY AMENITIES

- Social safety net for all
- Well maintained and clean community
- Orderly growth & development
- Recreational, cultural & education facilities
- Variety of eating & shopping options

F9. ENERGY

- Alternate sources
- Attention to conservation
- Progressive energy policies and incentives
- Need more education
- Attract cold climate technology experts

F10. COMMUNITY CULTURE

- Diverse recreation & culture facilities
- Vibrant downtown core
- Community involvement in events
- First Nation engagement
- Avid community pride

F11. ENVIRONMENT

- Green building standards & incentives
- Measure by way of benchmarks
- City leading by example
- Prepare for changing technology
- Green services e.g. public transit

Economic Score Card

SECTORS / Success Indicators

1. MANUFACTURING

- Local raw materials for 'niche' markets
- Not just shipping out raw materials
- 'Yukon brand' manufactured products
- Accommodating infrastructure & legislation

2. TOURISM

- Year-round tourism
- Diversification of tourism product
- Promote vibrancy in downtown after 6 PM
- Promote conventions and events
- Partnerships with First Nations

3. RETAIL

- Vibrant diversified downtown
- Shop local awareness
- Quality customer service
- Retail hub for north
- Competitive marketplace

4. SERVICES

- Determine critical market needs
- Availability of medical services
- Broad range of services
- Quality services
- Competitive prices

5. RESOURCES

- Mining opportunities
- Quality water supply
- Forestry opportunities

6. AGRICULTURE

- Institutionalized certified processing
- Land availability
- Permanent farmer's market location
- Holistic approach to agriculture
- Education/training of food production

7. KNOWLEDGE

- Educational opportunities
- Proactive First Nations education
- Distance learning
- Northern knowledge

8. TRANSPORTATION

- Alaska Highway potential
- Airport expansion to make global links
- Rail make connections to BC & Alaska

9. ENERGY

- Develop alternate fuel sources
- Export energy

10. GOVERNMENT

- City employment opportunities
- First Nations employment opportunities
- YG employment opportunities

11. TECHNOLOGY

- Cold climate research institute
- Access high speed Internet

Appendix 2

Economic Climate Assessment

What Works Well	Areas for Attention
 F1. Innovation Consultation process with the public Funding sources Intellectual capital – educated population Commitment to try to diversify business District heating study, etc. 	 Examples of innovative projects/ideas/solutions Business diversity clustering and collaboration Reconcile different environmental interests Focal point for intellectual capital – 'think tank' Encourage risk and a willingness for risk Support winners (innovative people)
 F2. Labour Recreation – access & amenities Education levels Economic stability Range of labour types 	 Maintaining/improving quality of life Accommodation Cost of living Marketing Whitehorse as progressive community Higher education options Labour market – people with skills
 F3. Market Access Built in branding Collaboration government/private sector Solid infrastructure in place Unique/innovative by nature Strong local market 	 Competitiveness (this is a small market) Diversity of providers Growing of local market (small local population) Infrastructure (faster, cheaper, more reliable) Single, user friendly web portal for information Distance to markets (external) Cross-sector branding
 F4. Transportation 2+ airlines & summer flights Safe, reliable road infrastructure Good rubber tire route Subsidized by government Trail networks & bike lanes Airport investment (infrastructure) 	 Effective marketing internationally/domestic Traffic flow: design, planning, education Transit: matching type to ridership numbers Signage Highway bus routes – expand to north Railway connection to tidewater or south Green all transportation options – trucks/airlines Downtown parking (or incentives for walking)
 F5. Location Capital city, have all levels of government International airport Proximity to nature Alaska Highway with traffic (decent levels) Proximity to ports 	 Connectivity - Internet is not consistent Grid restriction (isolation from rest of Canada) Timely access to information Accessible & affordable housing Highest inflation rates in Canada Legal regulations re: private property rights Availability of affordable commercial spaces
 F6. Investment Capital First Nations capital/partnerships Government funding (surety) Low current interest rates BDC & non-traditional funding sources Government provides stability 	 Joint Ventures Government barriers Expediting process Chartered banks too conservative Communication
 F7. Government Actions Good services Willingness to help Accessibility 	 Beautification of city Holistic vision of what attracts people to town Working with First Nations Better job of 'flag waving' re: quality of life Government wages vs. businesses

COMMUNITY ECONOMIC DEVELOPMENT STRATEGY

What Works Well

Areas for Attention

 F8. Community Amenities Social safety net – mental health addictions Recreation – organization and facilities Cross generational services Arts and culture opportunities and facilities Attractive well planned city Good first impression - Gateway 	– Cleanliness – Improved bus service
 F9. Energy Availability of hydro power Electrical grid (distribution/transmission) Awareness of energy conservation 	 Business community efforts (e.g., open coolers) Investment in research for alternate energy Forward thinking policies and incentives Incentives/education to reduce consumption
 F10. Community Culture Safe streets Festivals (from Market to Quest) Small town friendliness Volunteerism Good youth engagement 	 Increase engagement of business community Library bigger role in tourism (computer access) Innovative involvement of youth First Nation engagement
F11. EnvironmentNot developed	– Not developed
S1. ManufacturingNot developed	– Not developed
S2. TourismNot developed	– Not developed
 S3. Retail Competitive prices Government purchases locally 	 Customer friendly services Northern retail hub Alternative/backup in communications
 S4. Services Availability of medical services Good range of services 	 Low # of professionals & specialists Lack of trades/over-priced for under-qualified Promoting outside territory
S5. Resources • Not developed	– Not developed
 S6. Agriculture Farmer's market Demand for local produce Yukon brand Demand for organic produce 	 Poultry/meat processing Land for community gardens (Versluce) Permanent indoor location for farmer's market Land availability for agriculture Partnerships for local food productions Holistic approach to agriculture Institutionalized inspections to sell local food.
 S7. Knowledge School system - good access College – subsidies for secondary education Arts program in Yukon College Trades education 	 Retain educated children First Nations stay in school and trades

What Works Well

Areas for Attention

– L	
 Alaska highway/road network Airport – expansion/global links Local transit/short commutes Service providers for transportation 	ouriers services ata communications ail (lack of) ort capacity order policy nproving intra-city connections
 Moving to cleaner energy Expansive grid (hydro) P Reasonable cost Government rebates Long term future (renewable) Expertise base (local) Self sustaining (own grid) M T H 	eliability (consistency) ukon/FN integrated approach (partnerships) ay real cost (transparency) ate structure review (demand cost) Iternative fuel sources romote conservation ustainability, become centre of excellence xport/import energy laintenance and integrity ransparency of real cost ow to convert home heating ow to tap into a northern gas pipeline rivatization of grid (needs to be analyzed)

S11. Government

- Transfer payments (\$1B)
 Access to ministers and politicians
 Access to government administration
- Self-governing First Nations

- Communication/relationship with First Nations

- Collaboration between governments
- Performance criteria/consequences



Appendix 3

2.5 Economic Development Strategic Possibilities MAR. 2010

TOPIC / DESIRED OUTCOMES	OPTIONS (* PREFERRED)	POSSIBLE ACTIONS (bold type = short list for City to consider)	
 NURTURE INNOVATION Attracting new businesses New solutions to old problems Private sector in public decisions Changing mindset 	 City, YG & Partners City Business Community Innovation Trade fair* Innovation fund Entrepreneurial courses 	 Identify Partners Plan event Request Funding support Host event 	
 2. REDUCE RED TAPE Business Friendly Easy access Quality services 	 <u>City*</u> Promote BizPal* Review Development process 	1. Review current system 2. Address issues & gaps	
 3. SERVICE CULTURE Quality services Consistent approach User friendly City Services 	 City Staff* Customer Service Training Service Standards* Service Recognition 	 Review Best Practices Develop standards Implement pilot internal program 	
 4. IMPROVED PARKING Reduced demand / increase supply Patron friendly parking 'Greener' forms of transport Lack of 'all day' for employees Employees taking patron parking Parking meters are a problem Size of vehicles in lots 	 City & Partners City* Private Sector Build parkade Park and ride program 'cycle/pedestrian' linkage* Regulations* 	 Parking rules for scooters and bikes Identify new spaces Parkade Downtown parking strategy 	
 5. VIBRANT DOWNTOWN Tourism destination Community pride Beautification projects Public Amenities Re-orient attention to Yukon River Arts and culture on waterfront People walking downtown Night time activity 	 City & Partners* <u>City</u> Public washrooms Public art Farmers market Way-finding signage Civic project list Residential development downtow Tourism kiosk for day products Pedestrian/ bike bridge across rive 		
 6. AFFORDABLE HOUSING Supply of quality rental units Accessible housing stock Seniors housing (non-government) Assisted housing Lack of private development Competitive rental rates Moderate vacancy rate Improved quality of rental housing Lack of seasonal worker lodging 	 City & Developers City Private sector YG Incentives to attract developers Update Landlord and Tenant Act 	1. Incorporate policies in OCP	
 7. INTEGRATED BRANDING Brand recognition Has to make a statement Has to be appealing & simple What is it meant to do? Has to reach an audience 	 City & stakeholders Private Sector Consultant In-house Community partners Common message on all material 	1. Approach YG for assistance 2. Organize branding workshop	

TOPIC / DESIRED OUTCOMES OPTIONS (* PREFERRED) **POSSIBLE ACTIONS** (**bold type** = short list for City to consider) 8. COLD CLIMATE CENTRE 1. Yukon College 1. Develop promo DVD -2. Community partnership 2. Link to branding initiative Centre of Excellence Research & develop, opportunities • Private & government partnership • Innovative research Increase external awareness • 9. CIVIC ENERGY STRATEGY 1. City 1. Energy Strategy • Climate change impact 2. City & Partners 2. Leading by example Lack of incentive to conserve 3. Public projects • City to lead by example 3. ESC Partnership green policies **10. FIRST NATIONS RELATIONS** 1. City & First Nations 1. Complete protocol agreement Working together 2. Citv 2. Participate in KDFN Identify common priorities Sustainability Plan Joint economic development Enhance communications planning 3. Work OCP Tri-lateral discussions Policy/Designations 4. Regular roundtables • Processes in land claims • First Nations advisory committee **11. WILDERNESS CITY** 1. City & Partners 1. Budget priority list for 2010 Trail system 2. City 2. New subdivision dedication • High level of services 3. Develop comprehensive plan Have city amenities Create a plan 4. Liaise with advocacy groups Be regional hub Staged construction - gaps • Mix of local/non retail • Developer requirements • An outpost in the wilderness **Special Events** • Low volume/high yield • Avoid Fort McMurray syndrome • **12. LAND DEVELOPMENT** Short Term 1. Adopt new OCP Inventory of residential lots Infill Lots 2. Pursue Infill lots • Forecast future needs Subdivide existing lots 3. New subdivisions re: next Diverse types of land Change zoning 2 years Competitively priced 4. Work with YG to plan for Longer term the future Lot inventory Planned development **13. INDUSTRIAL LANDS** 1.* YG and City 1. Build business case - supply • Select focus area 2. City alone & demand 2. Approach YG to work on a ٠ Good transportation access 3. Private sector • Cluster industry focus - mining? partnership Variety of lot types &sizes 3. Develop a industrial park Competitive analysis • plan 4. Develop a cluster focus marketing strategy **14. CUSTOMER SERVICE** • Develop a program 1. Create a task force Enhanced service culture • Prepare resources 2. Organize a forum to explore Customer experience · Develop a check list options Promote shop local Recognition program

Owner/manager buy-in

TOPIC / DESIRED (OUTCOMES
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OPTIONS (* PREFERRED)



(bold type = short list for City to consider)

 15. CONVENTIONS & EVENTS Destination marketing 12 month tourism Infrastructure to support facility Marketable products Five star or brand name hotels 	 City & Partners City Local or External Partners YG Incentives to attract 	Chamber of Commerce role
 16. SHOP LOCAL Stem financial drainage How to make citizens shop local Supply and demand Residents understanding benefits Retail needs to be competitive Locals can provide service 	Buy local campaignPublic education	
 17. TRAINING & DEVELOPMENT Defined program funding Apprenticeships High school to work force transition 	 Reinstate 'Industrial Arts Program' Trade up and develop in schools Investment in future trade needs 	
 18. CLEAN COMMUNITY Graffiti-free Building upkeep Clean empty lots / junky yards Garbage in streets Snow dumps Messy sidewalks (businesses) Sign pollution 	 By-law enforcement: buildings/lots Adopt-a-lot beautification Air Pollution: education Efficient wood stoves incentives Pan handling controls Clean buses Sign controls 	





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